

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

| | | |
|----|--|--------------|
| 11 | For Personal Services | \$ 2,270,000 |
| 12 | For Employee Retirement Contributions | |
| 13 | Paid by Employer | 90,800 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 236,100 |
| 16 | For State Contributions to Social Security ... | 173,600 |
| 17 | For Contractual Services | 125,400 |
| 18 | For Travel | 72,300 |
| 19 | For Commodities | 5,800 |
| 20 | For Printing | 2,000 |
| 21 | For Equipment | 400 |
| 22 | For Telecommunications Services | 69,400 |
| 23 | For Operation of Auto Equipment | <u>800</u> |
| 24 | Total | \$3,046,600 |

25 Payable from the Public Health Services
26 Fund:

| | | |
|----|--|---------|
| 27 | For Operational Expenses Associated with | |
| 28 | Support of Federally Funded Public | |
| 29 | Health Programs..... | 150,000 |
| 30 | For Operational Expenses to Support | |

| | | |
|---|------------------------------------|----------------|
| 1 | Refugee Health Care..... | <u>514,000</u> |
| 2 | Total, Public Health Services Fund | \$664,000 |

3 Section 1.1. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health from the Public Health Services
 6 Fund for the objects and purposes hereinafter named:

7 DIRECTOR'S OFFICE

| | | |
|---|-----------------------------------|-------------|
| 8 | For Grants for the Development of | |
| 9 | Refugee Health Care | \$1,186,000 |

10 Section 2. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF FINANCE AND ADMINISTRATION

15 Payable from the General Revenue Fund:

| | | |
|----|--|--------------|
| 16 | For Personal Services | \$ 6,916,400 |
| 17 | For Employee Retirement Contributions | |
| 18 | Paid by Employer | 276,700 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 719,300 |
| 21 | For State Contributions to Social Security ... | 528,700 |
| 22 | For Contractual Services | 4,858,000 |
| 23 | For Travel | 68,800 |
| 24 | For Commodities | 120,400 |
| 25 | For Printing | 242,300 |
| 26 | For Equipment | 6,300 |
| 27 | For Telecommunications Services | 375,000 |
| 28 | For Operation of Auto Equipment | 61,700 |
| 29 | For Expenses of the Public Health | |
| 30 | Information Network | 220,300 |
| 31 | For Expenses of the Adoption Registry | |
| 32 | and Medical Information Exchange..... | 155,000 |

| | | |
|---|--|---------------|
| 1 | For Operational Expenses of Maintaining | |
| 2 | the Vital Records System | 324,200 |
| 3 | For Operational Expenses of the Regional | |
| 4 | Data Base System | <u>69,300</u> |
| 5 | Total | \$14,942,400 |

| | | |
|----|--|----------------|
| 6 | Payable from the Public Health Services Fund: | |
| 7 | For Personal Services | \$ 194,500 |
| 8 | For Employee Retirement Contributions | |
| 9 | Paid by Employer | 7,800 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 20,300 |
| 12 | For State Contributions to Social Security ... | 14,900 |
| 13 | For Group Insurance | 32,400 |
| 14 | For Contractual Services | 285,000 |
| 15 | For Travel | 20,000 |
| 16 | For Commodities | 6,000 |
| 17 | For Printing | 1,000 |
| 18 | For Equipment | 300,000 |
| 19 | For Telecommunications Services | 400,000 |
| 20 | For Operational Expenses of Maintaining | |
| 21 | the Vital Records System | <u>400,000</u> |
| 22 | Total | \$1,681,900 |

| | | |
|----|--------------------------------------|------------|
| 23 | Payable from the Lead Poisoning | |
| 24 | Screening, Prevention and | |
| 25 | Abatement Fund: | |
| 26 | For Operational Expenses for | |
| 27 | Maintaining Billings and Receivables | |
| 28 | for Lead Testing..... | \$ 110,000 |

| | | |
|----|---|--|
| 29 | Payable from Death Certificate | |
| 30 | Surcharge Fund: | |
| 31 | For Expenses of Statewide Database | |
| 32 | of Death Certificates and Distributions | |

1 of Funds to Governmental Units,
 2 Pursuant to Public Act 91-0382 \$ 2,200,000
 3 Payable from the Metabolic Screening
 4 and Treatment Fund:

5 For Operational Expenses for Maintaining
 6 Laboratory Billings and Receivables \$ 80,000

7 Section 2.1. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the General Revenue Fund:
 13 For Grants for Development of Local Health
 14 Departments and the Public Health
 15 Workforce, including Operational Expenses \$ 262,000

16 Section 2.2. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21 For Other Refunds, Payable from the General
 22 Revenue Fund \$ 40,000
 23 For Refunds, Payable from the Public Health
 24 Services Fund 75,000
 25 For Refunds, Payable from the Maternal and
 26 Child Health Services Block Grant Fund..... 5,000
 27 For Refunds, Payable from the Preventive
 28 Health and Health Services Block Grant
 29 Fund 5,000
 30 Total \$125,000

31 Section 3. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 DIVISION OF INFORMATION TECHNOLOGY

5 Payable from the General Revenue Fund:

| | | |
|----|--|----------------|
| 6 | For Personal Services | \$ 2,332,200 |
| 7 | For Employee Retirement Contributions | |
| 8 | Paid by Employer | 93,300 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 242,500 |
| 11 | For State Contributions to Social Security ... | 178,400 |
| 12 | For Contractual Services | 271,800 |
| 13 | For Travel | 6,100 |
| 14 | For Commodities | 5,500 |
| 15 | For Printing | 18,400 |
| 16 | For Electronic Data Processing | 736,900 |
| 17 | For Telecommunications Services | 67,900 |
| 18 | For Operational Expenses for Health | |
| 19 | Information Systems Targeted for | |
| 20 | Health Screening Programs | 224,500 |
| 21 | For Expenses for Public Health | |
| 22 | Prevention Systems | 1,095,700 |
| 23 | For Expenses Associated with the Childhood | |
| 24 | Immunization Program | <u>781,000</u> |
| 25 | Total | \$6,054,200 |

26 Payable from the Lead Poisoning Screening,
27 Prevention and Abatement Fund:

| | | |
|----|--------------------------------------|------------|
| 28 | For Operational Expenses of the Lead | |
| 29 | Poisoning Screening and | |
| 30 | Prevention Program | \$ 250,000 |

31 Payable from the Metabolic Screening
32 and Treatment Fund:

33 For Operational Expenses of the

| | | |
|----|---|-------------|
| 1 | Metabolic Screening Program | \$ 390,000 |
| 2 | Payable from the Public Health Services Fund: | |
| 3 | For Expenses Associated | |
| 4 | with Support of Federally | |
| 5 | Funded Public Health Programs | \$1,250,000 |
| 6 | Payable from the Maternal and Child Health | |
| 7 | Services Block Grant Fund: | |
| 8 | For Operational Expenses Associated | |
| 9 | with Support of Maternal and | |
| 10 | Child Health Programs | \$ 200,000 |
| 11 | Payable from the Public Health Special | |
| 12 | State Projects Fund: | |
| 13 | For Expenses of EPSDT | \$ 150,000 |

14 Section 4. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF EPIDEMIOLOGY AND HEALTH
 19 SYSTEMS DEVELOPMENT

| | | |
|----|--|--------------|
| 20 | Payable from the General Revenue Fund: | |
| 21 | For Personal Services | \$ 1,845,300 |
| 22 | For Employee Retirement Contributions | |
| 23 | Paid by Employer | 73,800 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 191,900 |
| 26 | For State Contributions to Social Security ... | 141,200 |
| 27 | For Contractual Services | 31,900 |
| 28 | For Travel | 37,400 |
| 29 | For Commodities | 3,000 |
| 30 | For Printing | 300 |
| 31 | For Equipment | 5,500 |
| 32 | For Telecommunications Services | 34,300 |
| 33 | For Expenses of the Adverse | |

| | | |
|----|---|----------------|
| 1 | Pregnancy Outcomes Reporting | |
| 2 | System (APORS) Program | 415,800 |
| 3 | For Expenses Associated with the | |
| 4 | Telemedicine Networks Development Program.... | 500,000 |
| 5 | For Operational Expenses of the Center | |
| 6 | for Rural Health | 524,600 |
| 7 | For Expenses Associated with Establishing | |
| 8 | a Program to Provide Scholarships | |
| 9 | to Allied Health Professionals | 149,900 |
| 10 | For Expenses of State Cancer Registry, | |
| 11 | Including Matching Funds for National | |
| 12 | Cancer Institute Grants | <u>300,000</u> |
| 13 | Total, General Revenue Fund | \$4,254,900 |

| | | |
|----|---|------------|
| 14 | Payable from the Rural/Downstate Health | |
| 15 | Access Fund: | |
| 16 | For Expenses Associated with the Rural/ | |
| 17 | Downstate Health Access Program | \$ 525,000 |

| | | |
|----|---|--------------|
| 18 | Payable from the Public Health Services Fund: | |
| 19 | For Expenses Related to Epidemiological | |
| 20 | Health Outcome Investigations and | |
| 21 | Database Development | \$ 2,528,000 |
| 22 | For Expenses of the Center for Rural | |
| 23 | Health to Expand the Availability | |
| 24 | of Primary Health Care | \$ 925,000 |
| 25 | For Operational Expenses to Develop a | |
| 26 | Cooperative Health Care Provider | |
| 27 | Recruitment and Retention Program | \$ 300,000 |

| | | |
|----|---------------------------------------|------------|
| 28 | Payable from the Illinois Health | |
| 29 | Facilities Planning Fund: | |
| 30 | For Personal Services | \$ 900,000 |
| 31 | For Employee Retirement Contributions | |
| 32 | Paid by Employer | 36,000 |

| | | |
|----|--------------------------------------|---------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 93,600 |
| 3 | For State Contributions to | |
| 4 | Social Security | 68,900 |
| 5 | For Group Insurance | 108,000 |
| 6 | For Contractual Services | 500,000 |
| 7 | For Travel | 45,000 |
| 8 | For Commodities | 6,000 |
| 9 | For Printing | 1,000 |
| 10 | For Equipment | 30,000 |
| 11 | For Telecommunications Services..... | <u>10,000</u> |
| 12 | Total | \$1,798,500 |

13 Payable from the Community Health Center Care Fund:

| | | |
|----|------------------------------------|-------------|
| 14 | Expenses for the Access to Primary | |
| 15 | Health Care Services Program | |
| 16 | Authorized by the Family Practice | |
| 17 | Residency Act | \$1,200,000 |

18 Payable from the Nursing Dedicated and
19 Professional Fund:

| | | |
|----|---------------------------------------|------------|
| 20 | For Expenses of the Nursing Education | |
| 21 | Scholarship Law..... | \$ 750,000 |

22 Payable from the Illinois State Podiatric
23 Disciplinary Fund:

| | | |
|----|--|-----------|
| 24 | For Expenses of the Podiatric Scholar- | |
| 25 | ship and Residency Act..... | \$ 65,000 |

26 Payable from the Regulatory Evaluation
27 and Basic Enforcement Fund:

| | | |
|----|---|-----------|
| 28 | For Expenses of the Alternative Health Care | |
| 29 | Delivery Systems Program..... | \$ 75,000 |

30 Payable from the Public Health
31 Federal Projects Fund:

| | | |
|----|--|------------|
| 32 | For Expenses of Health Outcomes, | |
| 33 | Research, Policy and Surveillance..... | \$ 800,000 |

1 Payable from the Preventive Health and
 2 Health Services Block Grant Fund:
 3 For Expenses of Preventive Health
 4 and Health Services Needs
 5 Assessment..... \$ 990,000

6 Payable from the Public Health Special
 7 State Projects Fund:
 8 For Expenses Associated with Health
 9 Outcomes Investigations \$ 965,000

10 Section 4.1. The following amount, or so much thereof as
 11 may be necessary, is appropriated to the Department of Public
 12 Health for the objects and purposes hereinafter named:

13 OFFICE OF EPIDEMIOLOGY AND HEALTH
 14 SYSTEMS DEVELOPMENT

15 Payable from the General Revenue Fund:
 16 For Grants to Public and Private Agencies
 17 for Residency Programs Pursuant to the
 18 Family Practice Residency Act \$807,400
 19 To Provide Matching Grants to Community
 20 Based Organizations for Comprehensive
 21 Primary Care 409,000
 22 To Provide Grants to Assist Existing
 23 Community and Migrant Health Centers
 24 to Expand Service Capacity and
 25 Develop Additional Sites 409,000
 26 To Provide Grants to Hospitals
 27 to Diversify Services and
 28 Convert to Facilities that
 29 are Less Dependent on Acute Care
 30 Bed Capacity 409,000
 31 Total \$2,034,400

32 Payable from the Public Health Services Fund:

| | | |
|---|---|----------------|
| 1 | For Grants to Develop a Health Care | |
| 2 | Provider and Recruitment Program | \$ 450,000 |
| 3 | For Grants to Develop a Health Professional | |
| 4 | Educational Loan Repayment Program | <u>900,000</u> |
| 5 | Total | \$1,350,000 |

| | | |
|----|--|------------------|
| 6 | Payable from the Tobacco Settlement | |
| 7 | Recovery Fund: | |
| 8 | For Grants for the Community Health Center | |
| 9 | Expansion Program | <u>3,000,000</u> |
| 10 | Total | \$3,000,000 |

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF HEALTH PROMOTION

| | | |
|----|--|--------------|
| 16 | Payable from the General Revenue Fund: | |
| 17 | For Personal Services | \$ 1,206,400 |
| 18 | For Employee Retirement Contributions | |
| 19 | Paid by Employer | 48,300 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 125,500 |
| 22 | For State Contributions to Social Security ... | 92,300 |
| 23 | For Contractual Services | 33,400 |
| 24 | For Travel | 60,500 |
| 25 | For Commodities | 9,500 |
| 26 | For Printing | 2,900 |
| 27 | For Telecommunications Services | 34,900 |
| 28 | For Operation of Auto Equipment | 400 |
| 29 | For Operational Expenses of Legacy Public | |
| 30 | Health Programs | 408,100 |
| 31 | For Deposit into the Lead Poisoning, | |
| 32 | Screening, Prevention, and | |

| | | |
|----|---|----------------|
| 1 | Abatement Fund..... | 900,000 |
| 2 | For Expenses of the Governor's Health and | |
| 3 | Physical Fitness Advisory Committee | 7,500 |
| 4 | For Expenses of the Prostate Cancer | |
| 5 | Awareness and Screening Program..... | 300,000 |
| 6 | For Expenses Related to Services | |
| 7 | Provided to Children with Sickling | |
| 8 | Diseases, including Sickle Cell | |
| 9 | Anemia | 250,000 |
| 10 | For Deposit into the Organ Transplant | |
| 11 | Fund | <u>100,000</u> |
| 12 | Total | \$3,579,700 |

| | | |
|----|--|---------------|
| 13 | Payable from the Public Health Services Fund: | |
| 14 | For Personal Services | \$ 875,200 |
| 15 | For Employee Retirement Contributions | |
| 16 | Paid by Employer | 35,000 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 91,000 |
| 19 | For State Contributions to Social Security ... | 67,000 |
| 20 | For Group Insurance | 115,200 |
| 21 | For Contractual Services | 650,000 |
| 22 | For Travel | 160,000 |
| 23 | For Commodities | 10,000 |
| 24 | For Printing | 44,000 |
| 25 | For Equipment | 50,000 |
| 26 | For Telecommunications Services | <u>65,000</u> |
| 27 | Total | \$2,162,400 |

| | | |
|----|--|------------|
| 28 | Payable from the Lead Poisoning Screening, | |
| 29 | Prevention and Abatement Fund: | |
| 30 | For Expenses, Including Refunds, | |
| 31 | of the Lead Poisoning Screening | |
| 32 | and Prevention Program | \$ 683,100 |

1 Payable from the Maternal and Child
2 Health Services Block Grant Fund:
3 For Operational Expenses of Maternal and
4 Child Health Programs \$ 440,000
5 Payable from the Preventive Health
6 and Health Services Block
7 Grant Fund:
8 For Expenses of Preventive Health and
9 Health Services Programs..... \$ 1,226,800
10 Payable from the Public Health Special
11 State Projects Fund:
12 For Expenses for Public Health
13 Programs \$ 600,000
14 Payable from the Metabolic Screening
15 and Treatment Fund:
16 For Operational Expenses for Metabolic
17 Screening Follow-up Services \$ 1,100,000
18 Payable from the Hearing Instrument
19 Dispenser Examining and
20 Disciplinary Fund:
21 For Expenses Pursuant to the Hearing
22 Aid Consumer Protection Act \$ 120,000
23 Payable from the Tobacco Settlement
24 Recovery Fund:
25 For Expenses of the Comprehensive
26 Youth Tobacco Prevention Initiative \$ 11,000,000
27 Payable from the Post Transplant Maintenance
28 and Retention Fund:
29 For Expenses of the Post Transplant
30 Maintenance and Retention Program \$ 200,000

31 Section 5.1. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the
33 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

| | | |
|----|--|----------------|
| 4 | For Grants Pursuant to the Alzheimer's | |
| 5 | Disease Assistance Act | \$ 3,300,000 |
| 6 | For Grants for Vision and Hearing | |
| 7 | Screening Programs | 690,300 |
| 8 | For Grants Associated with Donated | |
| 9 | Dental Services..... | 75,000 |
| 10 | For Grant to SIU Parkinson Disease | |
| 11 | Center for Research, Diagnostic | |
| 12 | Services, Treatment and Counseling | <u>375,000</u> |
| 13 | Total | \$4,440,300 |

14 Payable from the Alzheimer's Disease
15 Research Fund:

| | | |
|----|------------------------------|------------|
| 16 | For Grants Pursuant to the | |
| 17 | Alzheimer's Disease Research | |
| 18 | Act | \$ 200,000 |

19 Payable from the Public Health Services Fund:

| | | |
|----|--|--------------|
| 20 | For Grants for Public Health Programs, | |
| 21 | Including Operational Expenses | \$ 6,000,000 |

22 Payable from the Lead Poisoning Screening,
23 Prevention and Abatement Fund:

| | | |
|----|---|--------------|
| 24 | For Grants for the Lead Poisoning Screening | |
| 25 | and Prevention Program | \$ 2,000,000 |

26 Payable from the Maternal and Child Health
27 Services Block Grant Fund:

| | | |
|----|--|------------|
| 28 | For Grants for Maternal and Child Health | |
| 29 | Programs | \$ 495,000 |

30 Payable from the Preventive Health and Health
31 Services Block Grant Fund:

| | | |
|----|---------------------------|--------------|
| 32 | For Grants for Prevention | |
| 33 | Initiative Programs | \$ 3,000,000 |

1 Payable from the Metabolic Screening and
 2 Treatment Fund:
 3 For Grants for Metabolic Screening
 4 Follow-up Services \$ 1,950,000
 5 For Grants for Free Distribution of Medical
 6 Preparations and Food Supplies 1,000,000
 7 Total \$2,950,000

8 Payable from the Tobacco Settlement Recovery Fund:
 9 For Grants to the University of Chicago for
 10 Juvenile Diabetes Research \$ 2,200,000
 11 For Grants and Administrative
 12 Expenses for the Tobacco Use
 13 Prevention Program 13,875,000
 14 For Certified Local Health Department
 15 Grants for Anti-Smoking Programs 10,000,000
 16 Total \$26,075,000

17 Payable from the Prostate Cancer Research Fund:
 18 For Grants to Public and Private Entities
 19 In Illinois for Prostate Cancer Research \$ 100,000

20 Section 6. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF HEALTH CARE REGULATION

25 Payable from the General Revenue Fund:
 26 For Personal Services \$ 14,708,900
 27 For Employee Retirement Contributions
 28 Paid by Employer 588,300
 29 For State Contributions to State Employees'
 30 Retirement System 1,529,800
 31 For State Contributions to Social Security ... 1,125,100

| | | |
|----|---------------------------------------|----------------|
| 1 | For Contractual Services | 255,600 |
| 2 | For Travel | 975,500 |
| 3 | For Commodities | 21,200 |
| 4 | For Printing | 7,000 |
| 5 | For Equipment | 300 |
| 6 | For Telecommunications Services | 163,000 |
| 7 | For Operation of Auto Equipment | 1,800 |
| 8 | For Expenses to Develop and Operate | |
| 9 | Regional Ambulance Systems | 200,000 |
| 10 | For Operational Expenses of | |
| 11 | Three First Aid Stations..... | 102,300 |
| 12 | For Expenses of the Assisted Living | |
| 13 | and Shared Housing Program..... | <u>700,000</u> |
| 14 | Total | \$20,378,800 |

15 Payable from the Public Health Services Fund:

| | | |
|----|--|----------------|
| 16 | For Personal Services | \$ 6,500,000 |
| 17 | For Employee Retirement Contributions | |
| 18 | Paid by Employer | 260,000 |
| 19 | For State Contributions to State Employees' | |
| 20 | Retirement System | 676,000 |
| 21 | For State Contributions to Social Security ... | 497,000 |
| 22 | For Group Insurance | 1,050,000 |
| 23 | For Contractual Services | 200,000 |
| 24 | For Travel | 1,100,000 |
| 25 | For Commodities | 8,200 |
| 26 | For Equipment | 300,000 |
| 27 | For Telecommunications | 50,000 |
| 28 | For Expenses of Monitoring in Long Term | |
| 29 | Care Facilities..... | <u>600,000</u> |
| 30 | Total | \$11,241,200 |

31 Payable from Assisted Living and Shared

32 Housing Regulatory Fund:

1 For operational expenses of the
2 Assisted Living and Shared
3 Housing Program, pursuant to
4 Public Act 91-0656..... \$ 100,000
5 Payable from the Long Term Care
6 Monitor/Receiver Fund:
7 For Expenses, Including Refunds,
8 Related to Appointment of Long Term Care
9 Monitors and Receivers..... \$ 845,300
10 Payable from the Regulatory Evaluation
11 and Basic Enforcement Fund:
12 For Expenses of the Alternative Health
13 Care Delivery Systems Program..... \$ 75,000
14 Payable from the Trauma Center Fund:
15 For Expenses of Administering the
16 Distribution of Payments to
17 Trauma Centers..... \$ 5,500,000
18 Payable from the EMS Assistance Fund:
19 For Expenses of Administering the
20 Distribution of Payments from the
21 EMS Assistance Fund, Including
22 Refunds \$ 500,000
23 Payable from the Health Facility Plan
24 Review Fund:
25 For Expenses of Health Facility
26 Plan Review Program and Hospital
27 Network System, including
28 refunds \$ 3,397,000

29 Section 7. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Public Health for the objects and purposes
32 hereinafter named:

33 OFFICE OF HEALTH PROTECTION

| | | |
|----|--|----------------|
| 1 | Payable from the General Revenue Fund: | |
| 2 | For Personal Services | \$ 7,042,700 |
| 3 | For Employee Retirement Contributions | |
| 4 | Paid by Employer | 281,700 |
| 5 | For State Contributions to State Employees' | |
| 6 | Retirement System | 732,500 |
| 7 | For State Contributions to Social Security ... | 538,700 |
| 8 | For Contractual Services | 134,800 |
| 9 | For Travel | 312,000 |
| 10 | For Commodities | 18,200 |
| 11 | For Printing | 10,500 |
| 12 | For Telecommunications Services | 104,600 |
| 13 | For Operation of Auto Equipment | 8,000 |
| 14 | For Expenses of Implementing Federal | |
| 15 | Awards, Including Services Performed by | |
| 16 | Local Health Providers | 10,000 |
| 17 | For Expenses of Immunization Promotion, | |
| 18 | Awareness, and Outreach | 1,219,000 |
| 19 | For Expenses Incurred for the Rapid | |
| 20 | Investigation and Control of | |
| 21 | Disease or Injury | 645,000 |
| 22 | For Expenses of Environmental Health | |
| 23 | Surveillance and Prevention | |
| 24 | Activities, Including Mercury | |
| 25 | Hazards and West Nile Virus | 574,200 |
| 26 | For Expenses for Expanded Lab Capacity | |
| 27 | and Enhanced Statewide Communication | |
| 28 | Capabilities Associated with | |
| 29 | Homeland Security..... | <u>847,400</u> |
| 30 | Total | \$12,479,300 |
| 31 | Payable from the Public Health Services Fund: | |
| 32 | For Personal Services | \$ 3,747,000 |
| 33 | For Employee Retirement Contributions | |

| | | |
|----|--|-------------------|
| 1 | Paid by Employer | 149,900 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 397,200 |
| 4 | For State Contributions to Social Security ... | 286,600 |
| 5 | For Group Insurance | 600,000 |
| 6 | For Contractual Services | 2,652,800 |
| 7 | For Travel | 332,800 |
| 8 | For Commodities | 230,000 |
| 9 | For Printing | 70,800 |
| 10 | For Equipment | 875,000 |
| 11 | For Telecommunications Services | 289,800 |
| 12 | For Operation of Auto Equipment | 10,000 |
| 13 | For Expenses of Implementing Federal | |
| 14 | Awards, Including Services Performed | |
| 15 | by Local Health Providers | 4,425,700 |
| 16 | For Expenses Related to the Summer Food | |
| 17 | Inspection Program | 45,000 |
| 18 | For Expenses of Federally Funded | |
| 19 | Bioterrorism Preparedness Activities..... | <u>35,000,000</u> |
| 20 | Total | \$49,112,600 |

| | | |
|----|---------------------------------|--------------|
| 21 | Payable from the Food and Drug | |
| 22 | Safety Fund: | |
| 23 | For Expenses of Administering | |
| 24 | the Food and Drug Safety | |
| 25 | Program, including Refunds..... | \$ 1,800,000 |

| | | |
|----|---|--------------|
| 26 | Payable from the Illinois School Asbestos | |
| 27 | Abatement Fund: | |
| 28 | For Expenses, Including Refunds, of | |
| 29 | Administering and Executing | |
| 30 | the Asbestos Abatement Act and | |
| 31 | the Federal Asbestos Hazard Emergency | |
| 32 | Response Act of 1986 (AHERA)..... | \$ 1,000,000 |

33 Payable from the Public Health Water

1 Permit Fund:

2 For Expenses, Including Refunds,

3 of Administering the Groundwater

4 Protection Act..... \$ 200,000

5 Payable from the Used Tire Management

6 Fund:

7 For Expenses of Vector Control Programs,

8 including Mosquito Abatement..... \$ 500,000

9 Payable from the Lead Poisoning Screening,

10 Prevention and Abatement Fund:

11 For Expenses of the Lead Poisoning

12 Screening, and Prevention Program,

13 Including Refunds..... \$ 600,000

14 Payable from the Tanning Facility

15 Permit Fund:

16 For Expenses to Administer the

17 Tanning Facility Permit Act,

18 Including Refunds..... \$ 500,000

19 Payable from the Plumbing Licensure

20 and Program Fund:

21 For Expenses to Administer and Enforce

22 the Illinois Plumbing License Law,

23 including Refunds..... \$1,400,000

24 Payable from the Pesticide Control Fund:

25 For Public Education, Research,

26 and Enforcement of the Structural

27 Pest Control Act..... \$ 200,000

28 Payable from the Facility Licensing Fund:

29 For Expenses, including Refunds, of

30 Environmental Health Programs \$ 676,000

31 Payable from the Public Health Special

32 State Projects Fund:

33 For Expenses of Conducting EPSDT

1 and other Health Protection Programs \$1,200,000

2 Section 7.1. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for expenses of programs related
5 to Acquired Immunodeficiency Syndrome (AIDS) and Human
6 Immunodeficiency Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 Payable from the General Revenue Fund:

| | | | |
|----|--|----|---------------|
| 9 | For Personal Services | \$ | 556,200 |
| 10 | For Employee Retirement Contributions | | |
| 11 | Paid by Employer | | 22,300 |
| 12 | For State Contributions to State | | |
| 13 | Employees' Retirement System | | 57,800 |
| 14 | For State Contributions to Social Security ... | | 42,600 |
| 15 | For Contractual Services | | 27,100 |
| 16 | For Travel | | 12,700 |
| 17 | For Expenses of an AIDS Hotline | | 230,500 |
| 18 | For Expenses of AIDS/HIV Education, | | |
| 19 | Drugs, Services, Counseling, Testing, | | |
| 20 | Referral and Partner Notification | | |
| 21 | (CTRPN), and Patient and Worker | | |
| 22 | Notification pursuant to Public Act 87-763 .. | | 12,609,600 |
| 23 | For Expenses of the AIDS Advisory Council | | <u>11,600</u> |
| 24 | Total | | \$13,570,400 |

25 Payable from the Public Health Services Fund:

| | | | |
|----|--|----|-----------|
| 26 | For Expenses of Programs for Prevention | | |
| 27 | of AIDS/HIV | \$ | 4,651,600 |
| 28 | For Expenses for Surveillance Programs and | | |
| 29 | Seroprevalence Studies of AIDS/HIV | | 1,500,000 |
| 30 | For Expenses Associated with the | | |
| 31 | Ryan White Comprehensive AIDS | | |
| 32 | Resource Emergency Act of | | |

| | | |
|---|---|---------|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 51,000 |
| 3 | For State Contributions to State Employees' | |
| 4 | Retirement System | 132,700 |
| 5 | For State Contributions to Social | |
| 6 | Security | 97,600 |

CARBONDALE LABORATORY

| | | |
|----|--|---------|
| 8 | Payable from the General Revenue Fund: | |
| 9 | For Personal Services | 332,200 |
| 10 | For Employee Retirement Contributions | |
| 11 | Paid by Employer | 13,300 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 34,600 |
| 14 | For State Contributions to Social Security ... | 25,400 |

CHICAGO LABORATORY

| | | |
|----|--|-----------|
| 16 | Payable from the General Revenue Fund: | |
| 17 | For Personal Services | 1,819,200 |
| 18 | For Employee Retirement Contributions | |
| 19 | Paid by Employer | 72,800 |
| 20 | For State Contributions to State Employees' | |
| 21 | Retirement System | 189,200 |
| 22 | For State Contributions to Social Security ... | 139,200 |

PUBLIC HEALTH LABORATORIES

| | | |
|----|--|---------|
| 24 | Payable from the General Revenue Fund: | |
| 25 | For Contractual Services | 282,500 |
| 26 | For Travel | 23,500 |
| 27 | For Commodities | 328,000 |
| 28 | For Printing | 18,000 |
| 29 | For Equipment | 171,900 |
| 30 | For Telecommunications Services | 67,000 |
| 31 | For Operation of Auto Equipment | 1,700 |
| 32 | For Expenses of Increasing and | |
| 33 | Maintaining Laboratory Capacity for | |
| 34 | the Rapid Response to Outbreaks or | |

| | | |
|---|-------------------------------------|------------------|
| 1 | Incidence of Infectious Diseases | |
| 2 | or Injury | 130,000 |
| 3 | For Operational Expenses to Provide | |
| 4 | Clinical and Environmental Public | |
| 5 | Health Laboratory Services | <u>4,874,600</u> |
| 6 | Total, General Revenue Fund | \$10,080,100 |

| | | |
|----|--|--------------|
| 7 | Payable from the Public Health Services Fund: | |
| 8 | For Personal Services | \$ 200,000 |
| 9 | For Employee Retirement Contributions | |
| 10 | Paid by Employer | 8,000 |
| 11 | For State Contributions to State | |
| 12 | Employee's Retirement System | 21,200 |
| 13 | For State Contributions to Social Security ... | 15,000 |
| 14 | For Group Insurance | 35,000 |
| 15 | For Contractual Services | 200,000 |
| 16 | For Travel | 20,000 |
| 17 | For Commodities | 340,000 |
| 18 | For Printing | 10,000 |
| 19 | For Equipment | 115,000 |
| 20 | For Telecommunications Services | <u>7,000</u> |
| 21 | Total, Public Health Services Fund | \$971,200 |

| | | |
|----|---|--------------|
| 22 | Payable from the Public Health Laboratory | |
| 23 | Services Revolving Fund: | |
| 24 | For Expenses, Including | |
| 25 | Refunds, to Administer Public | |
| 26 | Health Laboratory Programs and | |
| 27 | Services | \$ 3,078,000 |

| | | |
|----|---------------------------------------|--|
| 28 | Payable from the Lead Poisoning | |
| 29 | Screening, Prevention and | |
| 30 | Abatement Fund: | |
| 31 | For Expenses, Including | |
| 32 | Refunds, of Lead Poisoning Screening, | |

1 Prevention and Abatement Program..... \$ 1,600,000
2 Payable from the Metabolic Screening
3 and Treatment Fund:
4 For Expenses, Including
5 Refunds, of Testing and Screening
6 for Metabolic Diseases..... \$ 3,285,100

7 Section 9. The following named amounts, or as much
8 thereof as may be necessary, are appropriated to the
9 Department of Public Health for the objects and purposes
10 hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:

13 For Personal Services \$ 354,900
14 For Employee Retirement Contributions
15 Paid by Employer 14,200
16 For State Contributions to State
17 Employees' Retirement System 36,900
18 For State Contribution to
19 Social Security 27,100
20 For Contractual Services 61,700
21 For Travel 24,000
22 For Commodities 3,400
23 For Printing 15,000
24 For Equipment 700
25 For Telecommunications Services 13,000
26 For Operational Expenses of State-
27 wide Women's Healthline 100,000
28 For Operational Expenses for Educational
29 Programs to Reduce Breast Cancer 29,100
30 For Expenses for Breast and Cervical
31 Cancer Screenings and other
32 Related Activities..... 2,000,000

| | | |
|---|------------------------------------|------------------|
| 1 | For Expenses of the Women's Health | |
| 2 | Promotion Programs..... | <u>1,000,000</u> |
| 3 | Total | \$3,680,000 |

| | | |
|----|---|------------------|
| 4 | Payable from the Public Health Services Fund: | |
| 5 | For Personal Services | \$ 430,000 |
| 6 | For Employee Retirement Contributions | |
| 7 | Paid by Employer | 17,200 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 45,600 |
| 10 | For State Contribution to | |
| 11 | Social Security | 32,900 |
| 12 | For Group Insurance | 68,000 |
| 13 | For Contractual Services | 300,000 |
| 14 | For Travel | 50,000 |
| 15 | For Commodities | 53,200 |
| 16 | For Printing | 34,500 |
| 17 | For Equipment | 50,000 |
| 18 | For Telecommunications Services | 10,000 |
| 19 | For Expenses of Federally Funded Women's | |
| 20 | Health Program | <u>1,500,000</u> |
| 21 | Total | \$2,591,400 |

| | | |
|----|--|------------|
| 22 | Payable from the Public Health Special | |
| 23 | State Projects Fund: | |
| 24 | For Expenses of | |
| 25 | Women's Health Programs | \$ 200,000 |

26 Section 9.1. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

1 Payable from the General Revenue Fund:
 2 For Grants Pursuant to the Promotion
 3 of Women's Health 1,175,000
 4 Total \$1,175,000

5 Payable from the Public Health Services Fund:
 6 For Grants for Breast and Cervical
 7 Cancer Screenings in Fiscal year 2003
 8 and all prior fiscal years \$4,800,000

9 Payable from the Penny Severns Breast and Cervical
 10 Cancer Research Fund:
 11 For Grants for Breast and Cervical
 12 Cancer Research \$ 600,000

13 Section 99. Effective date. This Act takes effect on
 14 July 1, 2002.